

Appendix E – Neighbourhood Portion Bid Summaries

(Please note the numbers in the brackets are for reference purposes only, green highlight indicates those bids still under consideration)

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HIADS Ltd (Replacement Lobby) (D) Up to £45,000

Hayling Island Amateur Dramatic Society (HIADS Ltd) runs an award-winning arts venue leased from HBC. The current glass/metalwork entrance lobby to the theatre needs replacing. It is over twenty years old has signs of old age: corrosion, leakage and minor vandalism. The entrance doors are inconveniently placed for the ramp for disabled access and has a lip at the threshold making wheelchair access difficult.

The replacement glazed/metalwork lobby will be slightly larger in size and will re-organise the main double door entrance so that it is immediately opposite the ramp up from the kerb. The larger size lobby enabling greater use of the space, and for people during performance intervals.

The theatre supports tourism to the island, entertainment for the islanders and others in Havant Borough. The theatre also supports education and training opportunities for young people through their youth theatre group HIYA. External visiting groups also bring their customers and enhances the diversity of Hayling entertainment.

The draft local plan states 'Hayling Island has been a popular destination for over a century...there is a risk that without further development and improvement, the island will slip behind other competing destinations.' Enhancing the theatre entrance supports keeping the Island up to date.

The theatre is run as a limited company, and as such is not a charity. This status does not allow the theatre to approach many funding bodies or support as their criteria almost always has a 'Charitable status' need associated with their grant making process. The theatre therefore relies on its own productions to fund itself. However, the lobby extension project will be a major risk for the theatre to fund on its own. To date HIADS have spent over £800k on the theatre without grants or subsidies, relying on membership fees, donations and ticket sales. Last year £14K was spent by HIADS to install air conditioning in the auditorium.

Hayling has an older demographic who enjoy local entertainment with minimum travel. Many have mobility issues. The larger improved lobby and foyer doors will give that much needed extra space and give improved access to those that need it most.

HIADS intend to make a planning application for this scheme in the first quarter of 2019.

The current projected costs are from £31000 to £45000.



Theatre Front

Officer Comment: The theatre is a popular facility both for residents and visitors to the island contributing to the tourism offer on Hayling Island and the aims of the local plan. It is recommended that up to 50%, £22.5K be spent on this project with the range of quotations being explored thoroughly/match funded by the theatre.

Age Concern Kitchen Renovation (F) £27K

Age Concern Hayling Island is a small local charity and completely independent organisation to any similarly known in the UK as Age Concern UK.

Our premises were willed to us in perpetuity 'to promote the welfare of the elderly people living on Hayling Island in any way which is at the time deemed by law to be lawful and charitable'.

We now, primarily, provide lunch clubs for local elderly members of the community. The majority of our members are single persons and the lunch clubs (Monday, Tuesday, Thursday) provide varied home cooked meals to assist nutritional needs and aid social interaction and reduce isolation. Where needed, we also provide door to door transport. All these services are provided as close to cost as is feasible. There is also a possibility of increasing this service to include Friday as well.

We currently have 29 volunteers who between them perform unpaid duty which equates to £60,000 per annum if paid at National Minimum Wage (£7.83). Our services considerably contribute to the health and well-being of the community lessening the burden on local professional health and social care services. At the 2011 census 61% of the local 60+ population were single and this has been predicted to rise.

However, the very fabric of our kitchen facility is close to the end of its life. We need to modernise to conform to industry best practice and to enable us to better comply with health & safety and food hygiene certification. The project we are seeking funding for is for the refurbishment of our kitchen facility.

The total estimated cost of this project is £32,808.20 of which we are applying for funding of £27,000. Age Concern Hayling Island will contribute the balance of £5,808.20 and be responsible for ongoing maintenance costs.



Current kitchen facilities

Officer Comment: In respect of Hayling Island, the ageing population is proportionally higher than the remainder of the borough. This project to modernise the existing kitchen facilities, is matched by volunteer hours of £60K per annum and is no doubt a vital service to its customers; providing nutrition and a link to the wider community, preventing isolation. It is therefore recommended that up to £22,962 be spent on this scheme, with the charity providing the balance of the total project cost (30%).

Bidbury Infants School Lighting Project (H) £19K

The area around the school is poorly illuminated and lighting is required from the school to the car park in Fraser Road and on the pathways surrounding the school.

During the winter months there is currently a high potential for accidents both to children and adults. Visibility is extremely poor as currently the edge of the pavements and paths are not visible.

A quote has been obtained from the HBC Civil Engineering Team who estimate the total cost of delivery of the project to be £19,000. This sum would allow the installation of 5 columns with a DNO electric connection (to allow future maintenance to be carried out under the HCC-wide performance agreement with Southern Electric).



Images of unlit route to/from school

Officer Comment: This bid has been made on behalf of the school by Councillor Patrick, supported by Councillor Rees. It is vital to the safety and wellbeing of children attending Bidbury Infants School. It is recommended that up to £9.5K is spent on this project/match funding sought from HCC (Unlit Streets Fund).

Hayling Sports Centre Extension Feasibility (I) £18K

Hayling Sports Centre is a not for profit organisation managed by a group of Trustees who hold the lease for Hayling Sports Centre from HBC. The Trustees, coaches and officers of the centre are all voluntary and offer their skills, expertise and time on a voluntary basis.

The centre currently offers Judo, Football, Karate, MMA, Tai Chi, Zumba, Sports Tots, Modern Dance and Ballroom dancing. The Centre is used every night & weekend and has a very successful Pre School running Monday to Friday term time.

Due to the sheer amount of activities and associated equipment our building is at capacity. As a result we are seeking CIL funds to complete a feasibility study and gain all approvals in principle and secondly to cover the cost of an Architect to complete the drawings and planning application. This is the first phase of our project.

The second phase will be to raise/secure further funding to build the project and will be making an application to the National Lottery/Sport England and potentially a further CIL bid. We also plan to involve our members in fund raising for this project. We want that sense of ownership from all members and know that collective investment (at any level) will enable collective community benefit.

We know that our community in HBC continues to grow as does the demands for services including recreation especially for those more socially disadvantaged. As well as our community growing and changing we recognise that the needs of our community have become more complex. Responding to these needs will really benefit the community and Havant Borough's commitment to a 'Healthy Borough'.



Views of the Centre

Officer Comment: HBC freehold owner. The facilities are vital to provide opportunities for the health and wellbeing of the local community which extends beyond Hayling Island, as the centre runs a mini bus service collecting participants from other areas of the borough. It is recommended that up to £18K be spent on this feasibility work.

Acorn Centre Extension (J) £51,000

A community centre in Wecock Farm, in the top 10% areas of deprivation, managing two funded community workers and five part-time staff with 100 volunteers ranging from 10 to 80 years old; we operate in a generous community who are quick to come to the aid of someone in need. Although limited by a shortage of appropriate space, we teach DIY skills, up-cycle furniture, and run bike maintenance workshops.

Residents shy away from more formal learning with less than 2% gaining GCSEs. 42% of homes on the estate have no working person and many children have never known their parent to work.

We work tirelessly to inspire our youth to embrace life and are developing new opportunities, working in partnership with other organisations. Few want to learn in the more traditional setting, many do love to learn practical skills and to make a difference to others. The major hurdle we face as we develop this work is the absence of any appropriately designed space. Bike maintenance workshops could be a growth area but are currently limited as all equipment has to be carried up to our storage area. Furniture is crammed into the corners of hireable rooms and DIY skills taught in a carpeted room or sports hall making it impossible to develop further.

320 homes will be built on the adjacent Woodcraft Farm. We aim to embrace this new community, building a relationship between the two communities. We need space for projects to grow and new groups to start as we are full to capacity. We plan to extend, reconfigure the existing internal layout to optimise space which will create two office areas, a rentable room, two storage areas and an adaptable open workshop area which can also be used for smaller projects.

The project cost for design (including professional fees) will be £19K and build costs will be £134K. We intend to 'match fund' through fundraising and other grants to the sum of £102K.



South Elevation of Acorn Centre



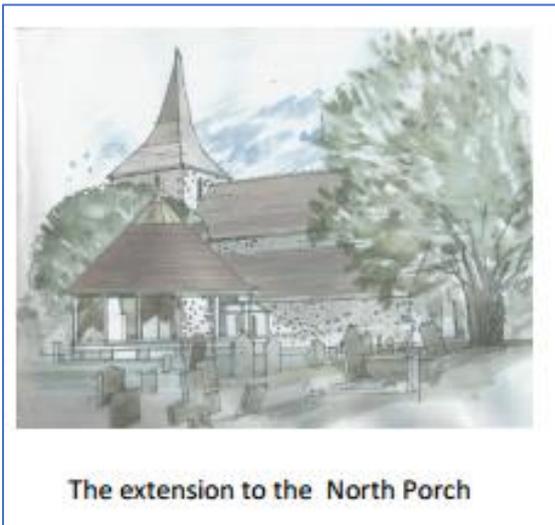
Area for proposed extension (north elevation)

Officer Comment: This bid will support existing and new residents of the borough, adapting this HBC leased building to the future demands on its facilities and its enhanced standing in the community. 288 new homes currently have planning permission at Woodcroft Farm, a strategic site in the current local plan. The larger site straddles the boundary with EHDC and the site forms an allocation (reference SA37) in the EHDC Local Plan, with the site being allocated for between 170 and 180 dwellings between 2023/24 and 2026/27. The EHDC Draft Local Plan 2017-2036 is being consulted upon between 5 February and 19 March 2019. EHDC CIL from this potential development might also contribute to project implementation cost.

It is recommended that up to £19K is granted for feasibility (which includes architects and planning) and that a further bid be encouraged in the next round of CIL Bidding in 2019 once the costs of the project have been firmly established, all relevant permissions are in place and match funding opportunities have been confirmed.

Annex for St Mary's Church, Hayling Island (A) £100,000

The Annex will include toilets, storage, a kitchenette a meeting space and internet access. The need is immense: Hayling College Orchestra meet and perform in the church, as do the other four local schools. We are also increasingly the go-to venue for quality concerts on Hayling Island. With the college, we have dreams of further building our intergenerational work, enabling people of all ages and backgrounds to sing, perform and engage in the arts together. The facilities are also needed by the many who come to St Mary's for weddings, funerals, baptisms, civic events including Remembrance Day, and other services, as well as to visit the churchyard which boasts a 2000 year-old Yew Tree and 14 Commonwealth War Graves. The only facilities are currently located in the Parish Centre across the road, and a serious accident in 2015, resulting in amputations for two elderly ladies, focussed our minds on the need we are answering. We have been fortunate in funding: in addition to receiving significant funds from local people we received a grant of £107k from the Mosawi Foundation – a charity that recognised the need for our project and believed in our vision. To-date we have raised £264,573.67, leaving a shortfall of £145,426.33, as tenders were higher than expected. We are looking for a contribution from CIL up to £100k, to enable us to fully realise our project.



Officer Comment: This bid is unsupported as the funds are required for an annex to the existing church; the Neighbourhood Portion shall only be used to fund projects which are accessible to all sectors of the community.

Officer Comment: CIL funds of £10,520 were granted at Council on 21 February 2018 and expenditure to-date totals £5,336, with expenditure on the balance pending. WACA applied for planning permission for 'Proposed new orangery extension, proposed new changing room and accessible toilet' in June 2018, which was approved on 20 September 2018. It is recommended that WACA resubmit their application for funding at the next round of CIL Bidding in 2019 when they have explored all their match funding opportunities fully. Match funding of 50% will now be a requirement of Neighbourhood Portion bids.

Church Access Project: Making St Faith's Accessible to All (C) £21,500

St Faith's Parish (a registered charity) would like to improve wheelchair and other public access to St Faith's (including toilet & welcome facilities), to make the building more useful to the whole community (especially for community and civic events, and as a space for concerts, art & history exhibitions).

The church building is currently inaccessible to wheelchair and pushchairs, except when the West Door can be open, with stewards on duty. There are no accessible toilet facilities in the building. This severely restricts the extent to which the whole community can benefit from using the space for community and civic functions, arts performances and, of course, services of worship.

The Draft Local Plan identifies the traditional town centre of Havant as the 'Historic Core' of the Borough. By opening up the to the whole community (especially for events) we aim to support the Local Plan's aim to "attract visitors and expand the evening economy" (para 3.14 of the draft Local Plan).

St Faith's has an ongoing fundraising strategy, called "The Big Build Campaign" which has garnered support from across Havant for improvements to the church and the Pallant Centre (formerly St Faith's Church Hall). The Rector is also actively engaged in seeking funding from grant making trusts, local businesses and private donors for specific projects. Some church reserves are also available for this project:

Provision of automatic glass doors (North and West entrances):	£ 35,000
New Refreshments counter & improved welcome area:	£ 18,500
Minor upgrades to vestries and toilet	£ 10,000
Construction of wheelchair accessible toilet at West End	£ 21,500
TOTAL COST:	£ 85,000

All costs are estimates, to be confirmed at tender stage.

We seek a contribution of £21,500 from the CIL (equivalent to the estimated cost of providing a wheelchair accessible toilet at the West End)



Wheelchair accessible toilet will be designed to take account of our long term plans for a Gallery/Education Room

We are confident that such funds could be raised (based on past experience) over more time. But the pace of change would be much slower without CIL support.

St Faith's Church would be responsible for all ongoing maintenance.



West End as it could be...shown with example glass etched doors

Officer Comment: This bid is unsupported as the proposal is for funding to make the existing church more accessible; the Neighbourhood Portion shall only be used to fund projects which are accessible to all sectors of the community.

St James' Primary School – Sporting Opportunities for Children in the 21st Century (E) £25K

We are passionate about providing our children with the sporting opportunities that they need in order to develop a healthy lifestyle, pursue a worthwhile hobby and possibly create our sporting champions of the future.

For six months of the year our children do not have a specific area that they can play sports such as football, hockey and netball. Our children are eager participants of all three sports as well as others. We are desperate to provide our children with the facility that they need – an all-weather pitch.

With such a pitch we can run competitive matches throughout the year inviting children from other primary schools in our district - promoting sports and friendships for all. We will also be able to offer sporting facilities at break times and lunch times all year round – providing a healthy, constructive break time..

With such a pitch more children can access sports on the playground at the same time – providing even more healthy exercise for all.

HCC would have responsibility for maintenance of the constructed pitch.



Officer Comment: This bid is unsupported as the project will only benefit the pupils of the school and it is not practical to offer use of the facility to the wider community; the Neighbourhood Portion shall only be used to fund projects which are accessible to all sectors of the community.

Hayling North-South Cycle Route Feasibility Study (G) £20K

Hayling is as flat as Holland, and little over 3 miles from beach to bridge, but has 20 times less cycling, and a lot more health problems. Only 1-2% of the 25,000 + daily journeys over Langstone Bridge are by bicycle. But many more could be – to work, to school or college, to the shops, or other everyday activities, and Havant is within most people's range, especially with e-bikes.

'Except they can't, because the 2 miles from Mill Rythe roundabout to the bridge frightens off everyone but the hardest of cyclists.'

- The A3023 is busy, narrow and generally regarded as risky.
- West Lane is fast, narrow and even more risky.
- The Hayling Billy Trail is a huge detour, rough and often unpredictably wet, muddy and windy.

People can't risk turning up at work, college, shops or meetings late and covered in mud, so they get out of the HABIT of cycling. We need a direct, safe, all-weather cycle route between Mill Rythe roundabout and Langstone Bridge that people will use. Cycle Hayling has identified several possible options.

This project will fund a professional Feasibility Study to recommend and plan the best option. With a plan, we can apply for future funding opportunities as they appear. Cycle Hayling will coordinate, in partnership with HBC and HCC, using the professional expertise of HBC or Sustrans, (depending on availability of the appropriate expertise at the time).

This supports the Active Travel and cycling strategies of both Havant and Hampshire, bringing many benefits, including health, traffic, leisure and tourism. Cycle commuters are some of the fittest in the community.

The estimated cost is up to £20,000, depending how much of Cycle Hayling's preparatory work can be used and the depth required.



Would you use this route?



Or this?

Officer Comment: This study could provide solutions for improved access off/on the island & health benefits of a potential modal shift from car to bicycle which also supports the aims of the local plan. At this stage it is not possible to make a definite decision on this item until the outcome of the evidence based study, still awaited to support the Havant Borough Local Plan 2036, which will assess the transport infrastructure requirements for Hayling Island is reviewed. If this Hayling North-South Cycle Route Feasibility Study is needed, we would recommend that only up to £10K is spent/match funding sought from partners HCC/Natural England.

Update 11/01/2019: This bid has now been withdrawn. No further action on this item is required.

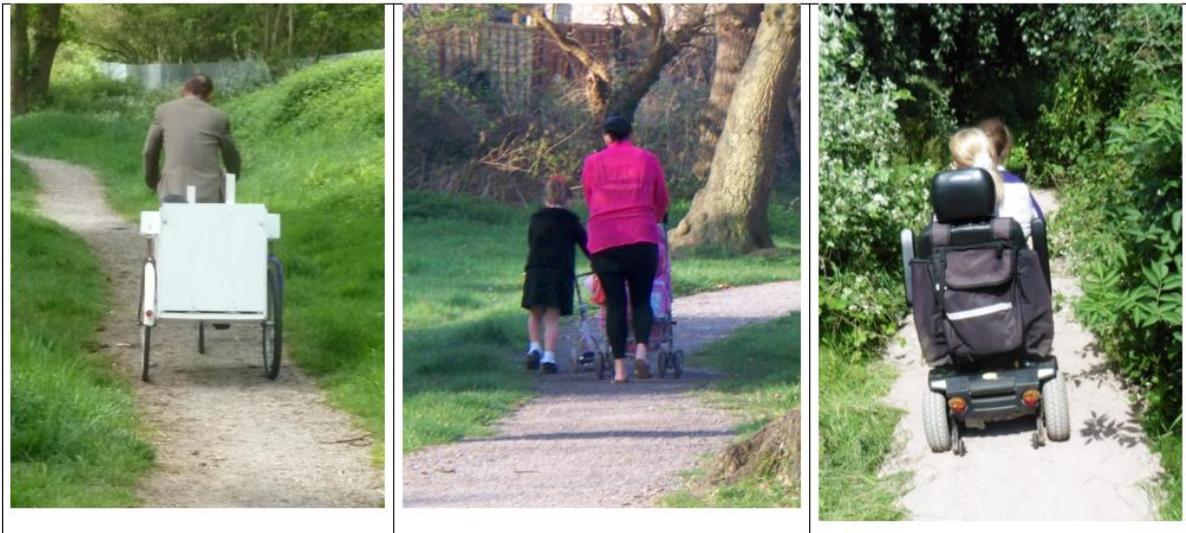
Hooks Row – Shared Pedestrian and Cycle Link (K) £115K

This proposal is to construction of a 2.5m flexible porous all weather surface shared pedestrian and cycle path along the alignment of the existing track. The Bedhampton area is one area in the borough which is not served with cycle paths or routes. As a result, the numbers of ‘commuting’ cyclists in particular are low and represents a missed opportunity for significant modal shift in favour of more sustainable modes via these greenways in Bedhampton and Leigh Park.

The proposed path will improve access to Bedhampton and Barncroft Primary School and allowing access to the wider pedestrian and cycle network via the borough’s north/south spine route. This proposal supports the Prosperity Havant agenda by providing a more direct walking and cycle route between the two main centres of the Borough. Since 2000 a strategic sustainable transport route has been developed in stages which in the main runs alongside the Hermitage Stream. This year the route will be completed between Cowplain and Hayling Island and this proposal will link directly into this arterial route.

Other paths in the area are being upgraded at the same time such as the link to Dunsbury Hill Business Park. Better access offered by the route would allow the community to fulfil a number of local aspirations for new leisure and environmental facilities including a Community Orchard. These would be managed by the Friends of Hermitage Stream volunteer group.

HCC is currently offering a contribution of £45,000 to this project. Maintenance would fall to HBC and the CELT budget.



Summer views of the path, most useable when hardened up due to the heat; conflict often occurs due to inadequate width

Officer Comment: This bid was duplicated and is being considered further alongside the 123 List Pot.